FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 1/31/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Designated	School of Nat Res & Extension	435,137	221,899	319,487	115,650	221,899	319,487	115,650	0
	UA Museum of the North	42,069	32,412	42,069	0	32,412	42,069	0	0
	UAF Provost Office Operations	100,000	100,000	100,000	0	100,000	100,000	0	0
Designated Total		**577,206**	**354,311**	**461,556**	**115,651**	**354,311**	**461,556**	**115,651**	**0**
Unrestricted	College of Engineering & Mines	13,648,616	12,641,949	13,353,231	295,385	6,932,038	13,014,895	633,721	338,336
	College of Liberal Arts12,641,949								

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 1/31/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 1/31/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
	School of Management	SOM Instruction General	55,000	85,392	90,392	(35,392)	10,239	23,179	31,821	67,213
		SOM Military Science	16,100	16,100	16,100	0	4,463	10,843	5,257	5,257
		SOM Northern Leadership Center	256,700	256,710	256,710	(10)	103,451	218,109	38,591	38,601
	School of Management Total		**6,698,262**	**6,725,966**	**6,941,261**	**(242,999)**	**3,520,631**	**6,755,580**	**(57,318)**	**185,681**
	School of Nat Res & Extension	AFES Central Administration	739,139	687,623	721,813	17,326	375,997	715,620	23,519	6,193
		AFES Facilities	730,558	704,201	721,571	8,987	420,105	721,571	8,987	(0)
		AFES Federal Land Grant Programs	524,229	524,229	524,229	0	332,909	530,423	(6,194)	(6,194)
		AFES Research Programs	662,000	660,959	669,289	(7,289)	428,855	669,289	(7,289)	(0)
		CES Central Administration	2,190,738	2,099,001	2,107,381	83,357	1,263,785	2,107,381	83,358	0
		CES Extension Programs	2,043,765	1,995,576	2,019,723	24,042	1,276,739	2,019,723	24,042	(0)
		CES Facilities	295,636	288,121	296,621	(985)	264,801	296,621	(985)	0
		SNRE Academic Administration	326,313	326,437	326,517	(204)	131,079	326,517	(204)	0
		SNRE Academic Instruction	732,471	703,164	713,164	19,307	422,984	713,164	19,307	0

FUND CATEGORY	TITLE4	Revenue General Fund - Match Appr	General Fund - State Appr	GF/Mental Health Trust	Student Tuition/Fees/ Serv	Indirect Cost Recovery	U of A Receipts	Tech Voc Educ Progr Other	UA Intra-Agency Transfers	Revenue Total 40773,	Expenditures Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	Expenditures Total
Unrestricted	College of Engineering & Mines	57,700	9,446,400	0	1,964,930	1,478,573	300,253	78,500	26,875	13,353,231	11,694,835	140,945	278,016	119,295	154,409	42,602	(1)	584,793	13,014,895
	College of Liberal Arts	0	9,721,200	50,000	5,317,117	103,011	773,193	65,000	40,374	16,069,896									

TITLE4	Revenue Federal Receipts	Inter-Agency Receipts	U of A Receipts	CIP Receipts	UA Intra-	Revenue Total	Expenditures	Expenditures Total