FY16 Management Report at January 31, 2016
F1 Unrestricted and FD Designated Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 1/31/16	Projected Revenue at 6/30/16	Projected Revenue (Over Under Budget	Actual Expenditures & Encumb at 1/31/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Designated	Institute of Arctic Biology	1,128	0	0	1,128	0	0	1,128	0
Designated Total		1,128	0	0	1,128	0	0	1,128	0
Unrestricted	Geophysical Institute	14,276,764	11,388,373	13,357,530	919,234	6,696,581	12,781,739	1,495,025	575,791
	Institute of Arctic Biology	5,917,756	4,737,598	6,011,156	(93,400)	3,359,931	5,720,664	197,093	290,493
	Intl Arctic Research Center	3,768,063	2,468,218	3,015,248	752,815	1,333,445	2,571,483	1,196,580	443,765
	VCR Development Programs & Projects	2,380,071	2,105,319	2,336,319	43,752	1,194,684	2,162,060	218,011	174,258
	Vice Chancellor for Research	2,525,788	1,957,081	2,153,781	372,007	773,499	2,131,379	394,409	22,403
Unrestricted Total		28,868,442	22,656,590	26,874,034	1,994,408	13,358,140	25,367,324	3,501,118	1,506,711
Grand Total		28,869,570	22,656,590	26,874,034	1,995,535	13,358,140	25,367,324	3,502,246	1,506,711

FUND CATEGORY	TITLE4	Revenue General Fun - Match Appr	Revenue Total	Expenditures	Expenditures Total

FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 1/31/16	Projected Revenue at 6/30/16	Actual Expenditures & Encumb at 1/31/16	Projected Expenditures at 6/30/16	Projected Gain (Deficit)	Projected Fund Balance at 6/30/16
Enterprise	Geophysical Institute									

TITLE4	Revenue Federal Receipts	Inter-Agency Receipts	U of A Receipts	UA Intra-Agency Transfers	Revenue Total	Expenditures Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	Expenditures Total
Geophysical Institute	20,035,549	527,865	3,782,780	576	24,346,770	13,218,002	1,238,031	6,270,460	587,150	2,098,013	432,512	539,831	(37,228)	24,346,770
Institute of Arctic Biology	10,123,886	215,037	1,702,896	0	12,041,819	6,650,598	943,583	3,295,369	785,611	187,325	0	183,717	(4,384)	12,041,820
Intl Arctic Research Center	8,346,385	52,691	828,878	0	9,227,955	4,252,477	507,771	3,797,672	145,844	129,505	35,405	135,204	224,076	9,227,955
VCR Development Programs & Projects	2,613,808	39,193	11,223	0	2,664,225	1,692,844	299,971	321,349	124,593	107,894	0	106,573	11,000	2,664,223
Vice Chancellor for Research	0	0	1,500	0	1,500	0	0	600	0	0	0	0	900	1,500
Grand Total	41,129,627													

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