FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 3/31/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Designated	Institute of Arctic Biology	1,128	0	0	1,128	0	0	1,128	0
Designated Total		1,128	0	0	1,128	0	0	1,128	0
Unrestricted	Geophysical Institute	14,276,764	12,215,825	13,405,578	871,186	8,671,759	12,666,047	1,610,717	739,531

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 3/31/16	Projected Revenue at 6/30/16	Projected Revenue

		Revenue							Expenditures								
FUND CATEGORY	TITLE4	General Fund - Match Appr	General Fund State Appr	Interest Income	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	
Unrestricted																	

FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 3/31/16	Projected Revenue at 6/30/16	Actual Expenditures & Encumb at 3/31/16	Projected Expenditures at 6/30/16	Projected Gain

	Revenue					Expenditures								
TITLE4	Federal Receipts	Inter-Agency Receipts	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	
Geophysical Institute	19,936,763	609,326	4,138,935	587		13,877,250	1,186,315	5,814,077	786,071	1,766,208	397,941	722,599	135,150	
Institute of Arctic Biology	10,002,836	216,706	1,616,551	0		6,583,040	859,076	3,157,505	739,767	242,779	0	256,821	(2,894)	11,836,093
Intl Arctic Research Center	8,718,552	57,902	1,098,923	0	9,875,377	4,476,918	518,356	4,411,243	212,449	93,743	33,499	92,847	36,323	9,875,377