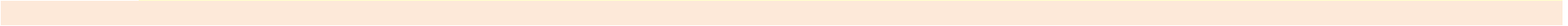


Total

FUND CATEGORY

TITLE4

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/15	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/15	Projected Expenditures at 6/30/16
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FUND CATEGORY	TITLE4	Revenue		Revenue Total	Expenditures					Expenditures Total
		General Fund - State Appr	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
Unrestricted	UAF Chancellor	1,396,900	107,128	1,504,028	1,306,356	22,385	99,188	25,116	47,783	1,500,828

FY16 Management Report at October 31, 2015
 Restricted Funds Projected at June 30, 2016
 Chancellor

TITLE4	Revenue Inter- Agency Receipts	U of A Receipts	Revenue Total	Expenditures					Expenditures Total
				Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
UAF Chancellor	15,058	51,221	66,279	37,087	3,368	16,585	49	9,190	66,279
Grand Total	15,058	51,221	66,279	37,087	3,368	16,585	49	9,190	66,279