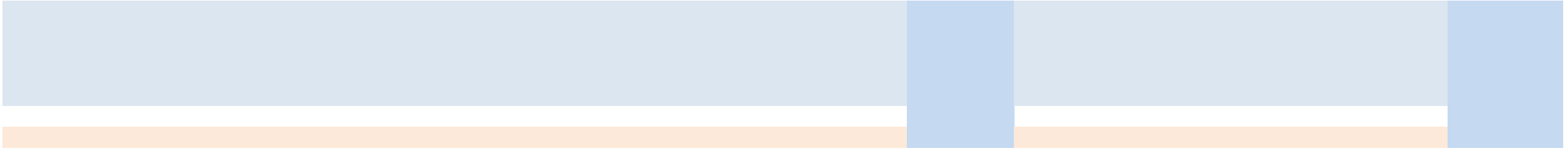


FY16 Management Report at October 31, 2015
 F1 Unrestricted Funds
 UAF Office of Information Technology

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 10/31/15	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/15	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Unrestricted	UAF Office Information Technology	4,558,875	4,046,214	4,569,563	(10,688)	1,318,756	4,502,006	56,869	67,557
Grand Total		4,558,875	4,046,214	4,569,563	(10,688)	1,318,756	4,502,006	56,869	67,557

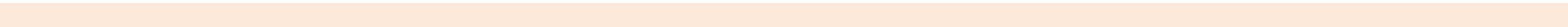
FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/15	Projected Revenue at 6/30/16
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FUND CATEGORY

TITLE4

FUND



TITLE4	Revenue		Revenue Total	Expenditures					Expenditures Total
	Inter-Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
UAF Office Information Technology	79,781	98,166	177,948	108,373	9,568	56,846	3,159	(0)	177,947
Grand Total	79,781	98,166	177,948	108,373	9,568				