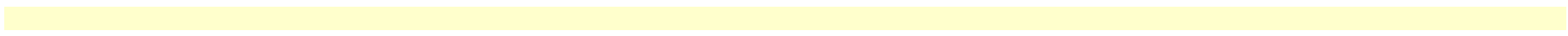


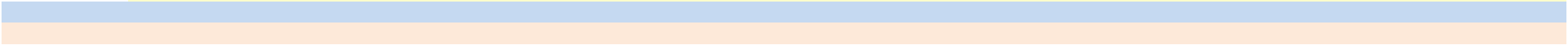
FY16 Management Report at October 31, 2015
 F1 Unrestricted and FD Designated Funds
 Vice Chancellor for Research

Designated Total	TITLE4	Total Adjusted Budget	Actual Revenue at 10/31/15	Projected Revenue at 6/30/16	Projected Revenue (Over/Under Budget)	Actual		Projected		
						Expenditures at 10/31/15	Encumb at 10/31/15	Expenditures at 10/31/15	0	
		1,128	0	0	0	4,310,896	6,046,373	0	1,128	0
								(130,446)	1,128	00
						3,768,063	2,148,230	3,145,730	622,333	913,637
						2,370,053	1,927,563	2,295,781	74,272	842,867
						2,596,506	1,935,213	1,967,468	629,038	522,088
	Unrestricted Total					28,927,313	20,789,426	27,254,695	1,672,618	8,385,571
	Grand Total					28,928,441	20,789,426	27,254,695	1,673,746	8,385,571

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/15	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/15	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Designated	Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	1,128	0	0	1,128	0	0	1,128	0
	Institute of Arctic Biology Total		1,128	0	0	1,128	0	0	1,128	0
Designated Total			1,128	0	0	1,128	0	0	1,128	0
Unrestricted	Geophysical Institute	GI Alaska Satellite Enterprise	0	0	0	0	0	0	0	0
		GI Alaska Satellite Facility	103,800	0	0	103,800	36,002	115,327	(EMB8 27)327	0



FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/15	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/15	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
	Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	1,228,727	831,916	1,232,802	(4,075)	320,437	1,136,288	92,439	96,514
		IAB Wildlife/Fish/Consv Biology	389,100							



FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual	Projected	Actual	Projected	Projected	Projected
					Revenue at 10/31/15	Revenue at 6/30/16	Expenditures & Encumb at 10/31/15	Expenditures at 6/30/16	Gain (Deficit)	Fund Balance at 6/30/16
Enterprise	Geophysical Institute	173550	FC GI Chaparral Physics Enterprise	100,477	64,478	193,434	78,535	231,233	(37,799)	62,678
		173551	FC GI Chaparral Physics R&D	(85)	0	0	12,591	(85)	85	0
		173552	FC GI ASF Rechg Enterprise	1,009,599	90,933	675,052	295,487	996,147	(321,095)	688,505
		173553	F							

FY16 Management Report at October 31, 2015
 Restricted Funds Projected at June 30, 2016
 Vice Chancellor for Research

TITLE4	Revenue			Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter-Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Student Aid	Miscellaneous	
Geophysical Institute	26,498,282	525,302	2,688,950	29,712,535	14,493,391	1,661,474	8,257,357	688,088	3,094,874	697,359	868,150	(48,158)	29,712,535
Institute of Arctic Biology	11,254,390	289,330	2,062,654	13,606,375	7,874,026	983,682	3,533,423	687,788	201,823	0	329,501	(3,868)	13,606,376
Intl Arctic Research Center	8,220,382	49,939	770,991	9,041,312	4,433,157	491,251	3,831,552	119,775	59,452	23,945	78,608	3,573	9,041,312
VCR Development Programs & Projects	3,913,518	35,714	223	3,949,456	509,940	271,109	2,934,181	127,112	26,808	0	80,304	0	3,949,455
Vice Chancellor for Research	(0)	0	1,500	1,500	0	(0)	0	0	0	0	0	1,500	1,500
Grand Total	49,886,572	900,286	5,524,318	56,311,177	27,310,514	3,407,516	18,556,514	1,622,763	3,382,956	721,303	1,356,563	(46,952)	56,311,177