## FY17 Management Report at April 30, 2017 F1 Unrestricted Funds with Dlevel Dept Chancellor

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 4/30/17	Projected Revenue at 6/30/17	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/17	Projected Expenditures at 6/30/17	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/17
Unrestricted	UAF Chancellor	Chancellor Office Operation	654,011	654,011	654,011	0	518,186	640,802	13,209	13,209
		Governance	164,500	164,500	164,500	0	156,084	161,639	2,861	2,861
		Office of Equal Opportunity	568,700	568,700	568,700	0	342,962	559,467	9,233	9,233
		UAF Chancellor - Arctic	158,000	158,000	158,000	0	114,378	154,739	3,261	3,261
	UAF Chancellor Total		1,545,211	1,545,211	1,545,211	0	1,131,609	1,516,647	28,564	28,564
Grand Total			1,545,211	1,545,211	1,545,211	0	1,131,609	1,516,647	28,564	28,564

FUND CATEGORY	TITLE4	Revenue General Fund - U of A TITLE4 State Appr Receipts		Revenue Total	Expenditures Salaries & Benefits Travel			Expenditures Total	
		adio, ppi	recorpto		Denente				