

Institute of Arctic Biology

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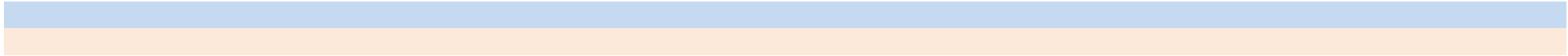
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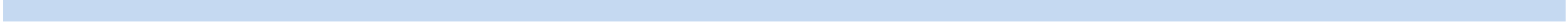
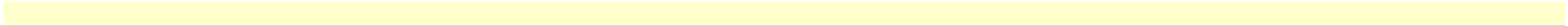
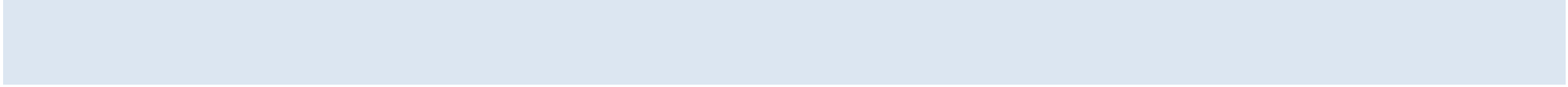
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IAB Wildlife/Fish/Consv Biology	356,000	302,500	356,000	0	42,345	298,423	57,577	57,577
IAB Molecular Imaging Core Facility	105,100	112,145	114,645	(9,545)	(1,306)	114,645	(9,545)	(0)
IAB INBRE Program	696,900	322,295	706,415	(9,515)	580,502	705,254	(8,354)	1,161
IARC Alaska Climate Science Center	200,000	113,960	195,361	4,639	15,034	17,557	182,443	177,803
IARC Central Research	877,225	484,471	632,671	244,554	436,683	676,809	200,416	(44,138)
IARC Scenarios Ntwk for AK Planning	194,700	114,034	156,416	38,284	94,219	143,346	51,354	13,069
IARC Admin and Operations	1,674,524	1,107,207	1,439,409	235,115	843,211	1,372,786	301,738	66,623
IARC Coop Institute Alaska Research	109,800	108,862	115,800	(6,000)	99,752	100,452	9,348	15,348
Ofc of Intellectual Property & Com	513,783	513,783	513,783					

FY17 Management Report at January 31, 2017
 F1 and FC Unrestricted Funds Projected at June 30, 2017
 Vice Chancellor for Research

Geophysical Institute	0	5,880,900	6	4,809,506	917,712	139,165	11,747,288	8,860,186	198,324	1,064,236	137,656	70,214	0	597,035	201,122	11,128,773
Institute of Arctic Biology	151,900	2,288,852	0	2,413,515	587,372	14,261	5,455,900	4,100,297	44,972	419,086	191,632	5,476	0	201,946	97,818	5,061,227
Intl Arctic Research Center	98,800	1,098,525	0	1,121,442	220,890	0	2,539,657	2,003,929	78,298	168,978	38,013	0	0	0	21,735	2,310,951
VCR Development Programs & Projects	649,600	986,600	0	370,003	127,323	50	2,133,576	825,675	16,477	225,241	231,780	6,474	0	5,000	718,201	2,028,849
Vice Chancellor for Research	0	1,558,700	0	462,983	309,797	0	2,331,480	1,156,400	61,792	255,268	21,450	0	35,000	0	780,536	2,310,447
Geophysical Institute	0	0	0	0	0	677,101	677,101	279,871	8,283	3,727	1,716	372,613	0	10,891	0	677,101
Institute of Arctic Biology	0	0	0	0	0	185,604	185,604	144,768	0	1,736	20,286	10,000	0	8,815	0	185,604
Intl Arctic Research Center	0	0	0	0	0	264,539	264,539	133,119	0	0	0	28,000	0	0	48,421	209,540
VCR Development Programs & Projects	0	0	0	0	0	727,352	727,352	686,068	26,141	5,964	6,584	0	0	0	2,596	727,353

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173550 FC GI Chaparral Physics Enterprise	(69,584)	124,562	512,534	365,375	657,799	(145,266)	(214,850)
173551 FC GI Chaparral Physics R&D	(1,592)	0	0	10,998	(1,592)	1,592	(0)
173552 FC GI ASF Rechg Enterprise	943,130	47,185	479,531	453,765	816,282	(336,752)	606,378
173553 FC GI ASF Rechg Enterprise R&D	(868)	0	0	13,827	(868)	868	0
173554 UAF GI HAARP Operations	0	0	50,000	0	1,039,776	(989,776)	(989,776)
179551 FC GI Chaparral Physics Reserve	27,181	(54,237)	(54,237)	(8,977)	(8,977)	(45,260)	(18,079)
179552 FC GI ASF Enterprise Rchg Resv	(411,846)	0	0	(74,470)	(74,470)	74,470	(337,376)
179554 UAF GI HAARP Equipment Reserve	0	0	0	0	0	0	0

173019 FC GI Electronic Shop Rechg	108,751	41,378	70,933	79,408	136,129	(65,196)	
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