FY17 Management Report at March 31, 2017 F1 Unrestricted Funds Chancellor

	Total Adjusted	Actual Revenue at	Projected Revenue at	Projected Revenue (Over) Under	Actual Expenditures & Encumb at	Projected Expenditures at	Projected Expenditures (Over) Under	Projected UFB (Deficit) at
FUND CATEGORY TITLE4	Budget	3/31/17	6/30/17	Budget	3/31/17	6/30/17	Budget	6/30/17
Unrestricted UAF Chancellor	1,545,211	1,545,211	1,545,211	0	966,627	1,524,277	20,934	20,934
Grand Total	1,545,211	1,545,211	1,545,211	0	966,627	1,524,277	20,934	20,934

FUND CATEGORY

FUND CATEGORY	TITLE4	Revenue General Fund - State Appr	U of A Receipts	Revenue Total	Expenditures Salaries & Benefits	Travel	Contractual	Expenditures Total