

FY18 Management Report at January 31, 2018
 F1 Unrestricted and FD Designated Funds with Dlevel Dept
 Vice Chancellor for Administrative Services

	FS Admin	33,123	31,943	35,816	(2,693)	35,816	35,816	(2,693)	(0)
	FS Design & Construction	351,100	66,363	66,363	284,737	66,363	66,363	284,737	0
	FS Admin	2,336,500	2,180,936	2,336,500	0	1,562,801	2,336,501	(1)	(1)
	FS Central Receiving	256,200	277,964	277,964	(21,764)	148,367	231,200	25,000	46,764
	FS Custodial	2,824,300	2,824,300	2,824,300	0	1,524,689	2,824,300	(0)	(0)
	FS Design & Construction	0	(50,000)	0	0	0	0	0	0
	FS Maintenance	8,607,300	7,255,507	8,607,300	(0)	5,149,601	8,460,865	146,435	146,435
	FS Operations	1,766,000	1,702,804	1,772,804	(6,804)	1,214,202	1,766,000	(0)	6,804
	FS Safety	59,400	59,400	59,400	0	32,346	59,400	(0)	(0)
	FS UAF Post Office / Mail Services	381,831	404,836	404,836	(23,005)	133,609	404,837	(23,006)	(0)
	FS Utilities	0	390,000	390,000	(390,000)	390,000	390,000	(390,000)	0
	Auxiliary Business Services	18,000	12,693	18,000	(0)	5,370	18,000	0	1
	Fin Svcs Central Admin Office	543,214	491,485	543,485	(271)	158,843	495,385	47,829	48,099
	Finance & Accounting	1,353,527	841,027	1,353,527	0	652,477	1,262,090	91,437	91,437
	Grants & Contracts Administration	1,198,800	1,198,800	1,198,800	0	589,057	1,119,224	79,576	79,576
	Office of Management & Budget	585,758	585,758	585,758	0	199,283	520,618	65,140	65,140
	Office of the Bursar	950,326	989,588	1,139,646	(189,320)	468,836	1,038,320	(87,994)	101,326
	Environ Health&Safety and Risk Mgmt	1,006,648	1,006,648	1,006,648	0	489,087	989,068	17,580	17,580
	Fire Department	855,393	787,426	855,393	0	396,387	837,705	17,688	17,688
	Police Department	1,839,221	1,840,787	1,851,187	(11,966)	883,608	1,838,271	950	12,916
	Human Resources	1,549,199	1,450,325	1,550,325	(1,126)	694,848	1,423,716	125,483	126,609
	Procurement & Contract Services	1,400,778	1,041,778	1,372,478	28,300	577,833	1,232,084	168,694	140,394
	VCAS Office	1,269,010	1,854,318	1,187,018	81,992	212,818	986,805	282,205	200,213
	Fire Department	74,400	0	74,400	0	0	74,400	0	0

