					Projected	Actual		Projected	Projected
		Total	Actual	Projected	Revenue	Expenditures	Projected	Expenditures	UFB
		Adjusted	Revenue at	Revenue at	(Over) Under	& Encumb at	Expenditures at	(Over) Under	(Deficit) at
FUND CATEGORY	TITLE5	Budget	1/31/18	6/30/18	Budget	1/31/18	6/30/18	Budget	6/30/18
Unrestricted									<

Sum of Projected at 6/30/14		SBS TITLE2	SBS TITLE											
		Revenue					Revenue Total	Expenditure	es					Expenditures Total
FUND CATEGORY	TITLE5	General Fund - State Appr	Student Tuition/Fees/S erv	Indirect Cost Recovery	U of A Receipts	UA Intra- Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Student Aid	Miscellaneous	
Unrestricted														
Unrestricted Total		6,516,900	5,764,499	12	2,294,841	616,561	15,192,813	9,874,109	1,155,331	1,870,695	787,325	1,009,559	53,922	14,750,940
Unrestricted FM														
Unrestricted FM Total		0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total														

FUND CATEGORY	TITLES	5 FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 1/31/18	Actual Expenditures & Encumb at 1/31/18	Projected Expenditures at 6/30/18	Projected Gain (Deficit)	Projected Fund Balance at 6/30/18

