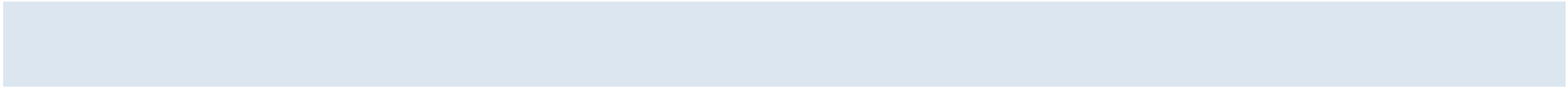


FY18 Management Report at March 31, 2018  
 F1 and FC Unrestricted and FD Designated Funds  
 Vice Chancellor for Research

Institute of Arctic Biology	1,128	0	0	1,128	0	0	1,128	0
Geophysical Institute	11,673,361	10,429,439	11,771,544	(98,183)	8,225,357	11,380,273	293,088	391,271
Institute of Arctic Biology	5,479,248	4,798,782	5,521,603	(42,355)	3,731,101	5,020,066	459,182	501,536
Intl Arctic Research Center	3,451,713	2,656,271	2,915,697	536,016	1,859,059	2,585,418	866,295	330,279
VCR Development Programs & Projects	1,915,871	1,798,660	1,872,660	43,211	1,026,841	1,548,966	366,905	323,695
Vice Chancellor for Research	2,548,825	2,374,699	2,504,699	44,126	1,041,284	2,554,534	(5,709)	(49,835)
Geophysical Institute	214,798	121,629	(2,847)	217,645	202,522	(2,847)	217,645	0
Institute of Arctic Biology	187,194	135,436	145,436	41,758	105,148	159,095	28,099	(13,659)
Intl Arctic Research Center	150,834	149,823	155,094	(4,260)	120,660	207,368	(56,534)	(52,274)
VCR Development Programs & Projects	0	0	0	0	13,045	13,045	(13,045)	(13,045)



IAB Wildlife/Fish/Consv Biology	470,121	415,771	486,121	(16,000)	304,819	356,161	113,960	129,960
IAB Molecular Imaging Core Facility	128,436	123,923	128,270	166	104,709	128,263	173	7
IAB INBRE Program	699,908	471,970	754,242	(54,334)	427,655	692,201	7,707	62,041
IARC Alaska Climate Science Center	380,029	297,232	336,300	43,729	279,404	301,833	78,196	34,466
IARC Central Research	1,111,360	1,022,799	1,024,447	86,913	430,457	783,268	328,092	241,179
IARC Scenarios Ntwk for AK Planning	175,700	95,541	109,321	66,379	126,432	161,472	14,228	(52,151)
IARC Admin and Operations	1,688,124	1,141,515	1,344,129	343,995	940,466	1,254,707	433,417	89,422
IARC Coop Institute Alaska Research	96,500	99,184	101,500	(5,000)	82,300	84,138	12,363	17,362
Ofc of Intellectual Property & Com	531,191	531,191	531,191	0	207,864	344,014	187,177	187,177
Office of Research Integrity	373,100	16,750	16,750	356,350	246,108	316,208	56,892	(299,458)
Vice Chancellor for Research	1,644,534	1,826,758	1,956,758	(312,224)	587,312	1,894,312	(249,778)	62,446
VCR Animal Resources Center	1,109,471	1,065,617	1,100,617	8,854	656,026	957,642	151,829	142,975
EPSCoR Program	656,400	577,448	614,448	41,952	366,453	563,212	93,188	51,236
VCR Projects	150,000	155,595	157,595	(7,595)	4,362	28,112	121,888	129,483
GI Atmospheric Science	52,966	26,482	0	52,966	0	0	52,966	0
GI Remote Sensing	43,227	20,430	(2,846)	46,073	43,262	(2,846)	46,073	0
GI Research	33,681	16,841	(1)	33,682	100,483	(0)	33,682	(0)
GI Seismology	0	0	0	0	0	0	0	0
GI Snow & Ice & Permafrost	14,664	7,332	0	14,664	1,971	0	14,664	(0)
GI Space Physics	70,261	50,544	0	70,261	26,549	1	70,260	(1)
GI Unmanned Aerial Systems	(0)	0	(0)	(0)	9,948	(1)	0	0
GI Geographic Info Network of AK	0	0	0	0	3,254	(0)	0	0
GI Res Computing Systems	0	0	0	0	17,056	(0)	0	0
IAB Ctr AK Native Health Research	61,230	51,659	51,659	9,571	41,492	51,882	9,348	(223)
IAB LTER Bonanza Creek	0	0	0	0	458	458	(458)	(458)
IAB Biomedical & Health Sciences	15,000	15,000	15,000	0	12,567	14,999	1	1
IAB Ecol, Evol & Organismal Biology	74,924	42,737	42,737	32,187	15,853	49,013	25,911	(6,276)
IAB Wildlife/Fish/Consv Biology	26,040	26,040	26,040	0	14,778	22,743	3,297	3,297
IAB INBRE Program	10,000	0	10,000	0	20,000	20,000	(10,000)	(10,000)
IARC Central Research	1,011	0	5,271	(4,260)	5,271	5,271	(4,260)	(0)
IARC Coop Institute Alaska Research	149,823	149,823	149,823	0	115,388	202,096	(52,273)	(52,273)
VCR Animal Resources Center	0	0	0	0	0	0	0	0
EPSCoR Program	0	0	0	0	13,045	13,045	(13,045)	(13,045)





