FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 10/31/17	Projected Revenue at 6/30/18	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/17	Projected Expenditures at 6/30/18	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/18
Designated									
Designated Total		384,223	68,101	100,409	283,814	100,410	100,410	283,813	(0)
Unrestricted									

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/17	Projected Revenue at 6/30/18	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/17	Projected Expenditures at 6/30/18	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/18
Designated	Facilities Services									
	Facilities Services Total		384,223	68,101	100,409	283,814	100,410	100,410	283,813	(0)
Designated Total			384,223	68,101	100,409	283,814	100,410	100,410	283,813	(0)
Unrestricted	Facilities Services									