

RC Administrative Support	2,999,300	3,619,316	3,001,274	(1,974)	611,386	2,564,774	434,526	436,500
RC AK Native Studies & Rural Dvlpmt	1,090,900	769,534	1,090,900	0	327,063	1,090,900	0	0
RC Developmental Education	903,200	573,239	893,201	10,000	277,387	893,200	10,000	0
RC Facilities	764,500	743,575	165,446	599,054	35,783	165,446	599,054	0
RC Rural AK Honors Institute	332,700	260,470	333,570	(870)	106,816	333,570	(870)	0
RC Social & Human Development	170,200	7,000	170,200	0	49,084	146,700	23,500	23,500
RC Student Services	445,800	445,784	445,784	16	569,299	445,784	16	0

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CTC Facilities	1,388,600	1,246,073	1,388,600	A (0)	1,065,323	1,388,600	0	1
UAF CTC Administrative Support	2,018,994	1,885,350	2,018,994	1	603,674	2,132,609	(113,615)	(23,612)
UAF CTC Allied Health	643,025	356,950	643,025	0	277,526	713,642	(70,617)	(70,617)
UAF CTC Applied Bus, Paragl & Acct	517,900	228,300	517,900	0	288,906	634,876	(116,976)	(116,976)
UAF CTC Arts & Letters	19,800	14,300	19,800	0	115,516	131,146	(11,346)	6,346

193200 CC Bookstore	(76)	0	0	0	0	0	(76)
193301 KUC Bookstore	6,006	1,059	2,500	1,605	2,500	0	6,006
193302 KU Dormitory-Food Service	614,027	242,829	471,329	176,243	384,909	86,420	700,447
193401 NWC Bookstore	18,750	1,559	2,059	962	2,058	0	18,751
193601 RC Bookstores	(120,147)	144,327	146,827	115,280	129,324	17,503	(102,644)

