|                  |                             |          |            |            |                | Actual       |                 | Projected    | Projected    |
|------------------|-----------------------------|----------|------------|------------|----------------|--------------|-----------------|--------------|--------------|
|                  |                             | Total    | Actual     | Projected  | Projected      | Expenditures | Projected       | Expenditures | UFB          |
|                  |                             | Adjusted | Revenue at | Revenue at | Revenue (Over) | & Encumb at  | Expenditures at | (Over) Under | (Deficit) at |
| FUND CATEGORY    | TITLE4                      | Budget   | 4/30/19    | 6/30/19    | Under Budget   | 4/30/19      | 6/30/19         | Budget       | 6/30/19      |
| Designated       | Institute of Arctic Biology | 1,128    | 0          | 0          | 1,128          | 0            | 0               | 1,128        | 0            |
| Designated Total |                             | 1,128    | 0          | 0          | 1,128          | 0            | 0               | 1,128        | 0            |
|                  |                             |          |            |            |                |              |                 |              |              |

Unrestricted Geophysical T/F1 972 Tf1 0 0 1Tm0 g0 G(0)]TJET@tricted

| FUND CATEGORY    | TITLE4                            | DEPT                                | Total<br>Adjusted<br>Budget | Actual<br>Revenue at<br>4/30/19 | Projected<br>Revenue at<br>6/30/19 | Projected<br>Revenue<br>(Over) Under<br>Budget | Actual<br>Expenditures<br>& Encumb at<br>4/30/19 | Projected<br>Expenditures at<br>6/30/19 | Projected<br>Expenditures<br>(Over) Under<br>Budget | Projected<br>UFB<br>(Deficit) at<br>6/30/19 |
|------------------|-----------------------------------|-------------------------------------|-----------------------------|---------------------------------|------------------------------------|--|--|---|---|---|
| Designated       | Institute of Arctic Biology       | IAB Ecol, Evol & Organismal Biology | 1,128                       | 0                               | 0                                  | 1,128  | 0  | 0                                       | 1,128   | 0   |
|                  | Institute of Arctic Biology Total |                                     | 1,128                       | 0                               | 0                                  | 1,128  | 0  | 0                                       | 1,128   | 0   |
| Designated Total |                                   |                                     | 1,128                       | 0                               | 0                                  | 1,128  | 0  | 0                                       | 1,128   | 0   |
| Unrestricted     | Geophysical Institute             | GI Alaska Satellite Enterprise      | 8,325                       | 8,325                           | 8,325                              | 0  | 8,325  | 11,116                                  | (2,791)   | (2,791)                                     |
|                  |                                   | GI Alaska Satellite Facility        | 0                           | 0                               | 0                                  | 0  | 3,241  | 4,110                                   | (4,110)   | (4,110)                                     |
|                  |                                   | GI Atmospheric Science              | 430,600                     | 430,600                         | 430,600                            | 0  | 316,941  | 384,524                                 | 46,076  | 46,076                                      |
|                  |                                   | GI Business Office                  | 1,416,900                   | 0                               | 0                                  | 1,416,900                                      | 1,146,255  | 1,391,895                               | 25,006  | (1,391,895)                                 |
|                  |                                   | GI Director's Office                | 651,100                     | 0                               | 0                                  | 651,100  | 565,242  | 695,056                                 | (43,956)  | (695,056)                                   |
|                  |                                   | GI General Admin                    | 2,369,240                   | 6,407,151                       |                                    |  |  |   |   |   |

| FUND CATEGORY | TITLE4   | DEPT   | Total<br>Adjusted<br>Budget   | Actual<br>Revenue at<br>4/30/19                                    | Projected<br>Revenue at<br>6/30/19<br>198.475                      | Projected<br>Revenue<br>(Over) Under<br>Budget               | Actual<br>Expenditures<br>& Encumb at<br>4/30/19                 | Projected<br>Expenditures at<br>6/30/19                            | Projected<br>Expenditures<br>(Over) Under<br>Budget         | Projected<br>UFB<br>(Deficit) at<br>6/30/19                   |
|---------------|--|--|---|--|--|--|--|--|---|---|
|               | Institute of Arctic Biology                                      | IAB Molecular Imaging Core Facility<br>IAB INBRE Program<br>IAB Genomics Core Lab  | 170,000<br>668,783<br>18,197  | 198,475<br>421,141<br>85,130                                       | 590,841<br>85,130  | (28,475)<br>77,942<br>(66,933)                               | 189,531<br>288,606<br>71,461                                     | 209,082<br>555,698<br>86,461                                       | (39,082)<br>113,085<br>(68,264)                             | (10,607)<br>35,143<br>(1,331)                                 |
|               | Institute of Arctic Biology Total<br>Intl Arctic Research Center | IARC Alaska Olimate Science Center<br>IARC Central Research<br>IARC Scenarios Ntwk for AK Planning<br>IARC Admin and Operations<br>IARC Coop Institute Alaska Research | 5,746,532<br>216,700<br>1,177,100<br>139,000<br>1,479,892<br>62,400 | 5,168,359<br>166,345<br>1,202,089<br>87,114<br>1,465,542<br>57,774 | 5,715,705<br>184,561<br>1,202,789<br>93,114<br>1,702,497<br>57,774 | 30,827<br>32,139<br>(25,689)<br>45,886<br>(222,605)<br>4,626 | 3,908,426<br>114,217<br>909,203<br>132,758<br>1,320,642<br>5,686 | 5,262,190<br>124,217<br>1,064,440<br>142,758<br>1,432,642<br>5,686 | 484,342<br>92,483<br>112,660<br>(3,758)<br>47,250<br>56,714 | 453,515<br>60,344<br>138,349<br>(49,644)<br>269,855<br>52,088 |
|               | Intl Arctic Research Center Total                                |  | 3,075,092   | 2,978,865  | 3,240,736  |  |  |  |   |   |

|                 |                                   |                          |                           |              |            |            | Actual       |                 |                |              |
|-----------------|-----------------------------------|--------------------------|---------------------------|--------------|------------|------------|--------------|-----------------|----------------|--------------|
|                 |                                   |                          |                           |              | Actual     | Projected  | Expenditures | Projected       |                | Projected    |
|                 |                                   |                          |                           | Beginning    | Revenue at | Revenue at | & Encumb at  | Expenditures at | Projected      | Fund Balance |
| FUND CATEGORY   | TITLE4                            | FUND                     | FUND TITLE                | Fund Balance | 4/30/19    | 6/30/19    | 4/30/19      | 6/30/19         | Gain (Deficit) | at 6/30/19   |
| Auxiliary       | Institute of Arctic Biology       | 193080 UAF DRAV          | V Auxiliary Programs      |              | 0          | 0          | 26           | 0               | 0              | 0            |
|                 | Institute of Arctic Biology Total |                          |                           |              | 0          | 0          | 26           | 0               | 0              | 0            |
| Auxiliary Total |                                   |                          |                           |              | 0          | 0          | 26           | 0               | 0              | 0            |
| Enterprise      | Geophysical Institute             | 173550 FCGI Cha          | parral Physics Enterprise | (414,490)    | 319,100    | 382,920    | 277,243      | 334,192         | 48,728         | (365,762)    |
|                 |                                   | 173551 FCGI Cha          | parral Physics R&D        | 0            | 0          | 0          | 1,251        | 0               | 0              | 0            |
|                 |                                   | 173552 FCG ASF<br>173553 | Rechg Enterprise          | 364,009      | 252,689    | 403,227    | 515,508      | 661,747         | (258,520)      | 105,489      |

| Revenue  |                 |              |             | Revenue<br>Total | Expenditures       |                |                               |                  |                  |                               |                    |                | Expenditures<br>Total |
|--|-----------------|--------------|-------------|------------------|--------------------|----------------|-------------------------------|------------------|------------------|-------------------------------|--------------------|----------------|-----------------------|
|  | Inter-          |              |             | TOtal            | Experiationes      |                |                               |                  |                  |                               |                    |                | TOtal                 |
| Federal  | Agency          | U of A       | CIP         |                  | Salaries &         |                | Contractual                   |                  |                  |                               |                    |                |                       |
| TITLE4 Receipts                                      | Receipts        | Receipts     | Receipts    |                  | Benefits           | Travel         | Services                      | Commodities      | Equipment        | Land/Buildings                | Student Aid        | Miscellaneous  |                       |
| Geophysical Institute 22,352,814                     | 536,338         | 6,904,166    | 0           | 29,793,318       | 15,413,132         | 1,282,162      | 10,369,518                    | 1,017,430        | 985,679          | (58,235)                      | 809,488            | (25,857)       | 29,793,318            |
| Institute of Arctic Biology 9,032,664                | 249,975         | 1,406,100    | 0           | 10,688,739       | 6,251,246          | 597,870        | 2,394,385                     | 810,229          | 392,883          | 57,550                        | 203,027            | (18,451)       | 10,688,740            |
| Intl Arctic Research Center 11,147,798               | 0               | 1,986,732    | (258)       | 13,134,272       | 7,620,984          | 636,220        | 4,603,864                     | 167,126          | 226,930          | (196,538)                     | 92,212             | (16,202)       | 13,134,271            |
| VOR Development Prog BT2/MOI4oPro 1 228 4277 4387 Tm | [167,)4(126)]T. | JET EM EM 1M | CID 38/Lang | (oLan)9(p)4(m)   | )4(e)5(n)4(t)6( )€ | 6(P)41 0 05 BC | )<br>C7 T 45034 Tm <b>[</b> ( | )]TJET EM47(0)RG | 1 0 0 1 2927 438 | 37 Tm <b>[</b> 1,)4(986,)4(73 | 2 0 4n)6(e)9i6(P)4 | 1005 BDC7 T4(o | Lan)9(p)4(m)4(e)5     |