

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 1/31/19	Projected Revenue at 6/30/19	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/19	Projected Expenditures at 6/30/19	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/19
Designated									
Designated Total		284,450	91,954	171,954	112,496	171,954	171,954	112,496	(0)
Unrestricted									
Unrestricted Total		30,269,994	29,039,019	31,833,158	(1,563,164)	17,525,304	30,675,960	(405,966)	1,157,197
Unrestricted FC									
Unrestricted FC Total		160,122	(8,456)	107,357	52,765	107,405	192,844	(32,722)	(85,487)
Grand Total		30,714,566	29,122,517	32,112,469	(1,397,903)	17,804,664	31,040,759	(326,193)	1,071,710



Revenue			



TITLE4	Revenue Federal Receipts	U of A Receipts	Revenue Total	Expenditures Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Miscellaneous	Expenditures Total
Grand Total	659,444	3,006,856	3,666,300	2,361,350	25,415	339,585	265,549	673,354	1,046	3,666,300