

FY19 Management Report at March 31, 2019  
 F1 Unrestricted Funds  
 UAF Office of Information Technology

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 3/31/19	Projected Revenue at 6/30/19	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/19	Projected Expenditures at 6/30/19	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/19
Unrestricted	UAF Office Information Technology	4,324,476	4,194,501	4,231,976	92,500	2,882,713	4,134,413	190,063	97,563
Grand Total		4,324,476	4,194,501	4,231,976	92,500	2,882,713	4,134,413	190,063	97,563



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 F1 Unrestricted Funds Projected at June 30, 2019  
 UAF Office of Information Technology

FUND CATEGORY	TITLE4	Revenue					Revenue Total	Expenditures						Expenditures Total
		General Fund - State Appr	Student Tuition/Fees/Service	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	
Unrestricted	UAF Office Information Technology	3,149,800	929,330	20,000	127,830	5,016	4,231,976	2,563,737	53,172	919,912	534,491	60,203	2,899	4,134,413
Grand Total		3,149,800	929,330	20,000	127,830	5,016	4,231,976	2,563,737	53,172	919,912	534,491	60,203	2,899	4,134,413

FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 3/31/19	Projected Revenue at 6/30/19	Actual Expenditures
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FY19 Management Report at March 31, 2019  
 Restricted Funds Projected at June 30, 2019  
 UAF Office of Information Technology

TITLE4	Revenue		Revenue Total	Expenditures				Expenditures Total
	Revenue Inter- Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	
UAF Office Information Technology	203,176	73,579	276,755	84,355	7,306	169,271	15,823	276,755
Grand Total	203,176	73,579	276,755	84,355	7,306	169,271	15,823	276,755