

						Projected	Actual		Projected	Projected
			Total	Actual	Projected	Revenue	Expenditures	Projected	Expenditures	UFB
			Adjusted	Revenue at	Revenue at	(Over) Under	& Encumb at	Expenditures at	(Over) Under	(Deficit) at
FUND CATEGORY	TITLE5	DEPT	Budget	10/31/18	6/30/19	Budget	10/31/18	6/30/19	Budget	6/30/19

Rural College

Revenue Tech Voc									Revenue Total								Expenditures Total	
FUND CATEGORY	TITLE5		General Fund - State Appr	Dorm, Food & Auxil Serv	Student Tuition/Fees/ Serv	Indirect Cost Recovery	U of A Receipts		UA Intra- Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Student Aid	Miscellaneous	
Unrestricted																		
	[	]	k	>	[		]	k	>		. [	]	k	>		. []	k	>
Unrestricted Total			14,981,900	500	9,419,858	325,058	2,350,412	727,100	26,000	27,830,827	20,501,464	453,488	4,056,797	1,445,726	23,474	398,554	101,327	26,980,829
Unrestricted FC																		

FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 10/31/18	Projected Revenue at 6/30/19	Actual Expenditures & Encumb at 10/31/18	Projected Expenditures at 6/30/19	Projected Gain (Deficit)	Projected Fund Balance at 6/30/19
Auxiliary	Kuskokwim Campus									
	Kuskokwim Campus Total Northwest Campus			630,649	196,209	472,709	166,303	619,003	(146,294)	484,355
	Northwest Campus Total			19,707	150	5,000	0	5,000	(0)	19,707
	Rural College									
	Rural College Total			31,955	75,412	174,023	69,069	159,931	14,092	46,047
Grand Total				682,311	271,771	651,732	235,372	783,934	(132,202)	550,108

TITLE5	Revenue Federal Receipts	 U of A Receipts	Revenue Total	Expenditures Salaries & Benefits	Travel	Contract ual Services Commodities	Equipment	Expenditures Total