

41 CATEGORY



FUND CATEGORY	TITLE5	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/18	Projected Revenue at 6/30/19	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/18	Projected Expenditures at 6/30/19	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/19
	Rural College									

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FUND CATEGORY	TITLE4	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 10/31/18	Projected Revenue at 6/30/19	Actual Expenditures & Encumb at 10/31/18	Projected Expenditures at 6/30/19	Projected Gain (Deficit)	Projected Fund Balance at 6/30/19
Auxiliary	Kuskokwim Campus									
	Kuskokwim Campus Total			630,649	196,209	472,709	166,303	619,003	(146,294)	484,355
	Northwest Campus									
	Northwest Campus Total			19,707	150	5,000	0	5,000	(0)	19,707
	Rural College									
	Rural College Total			31,955	75,412	174,023	69,069	159,931	14,092	46,047
Grand Total				682,311	271,771	651,732	235,372	783,934	(132,202)	550,108

