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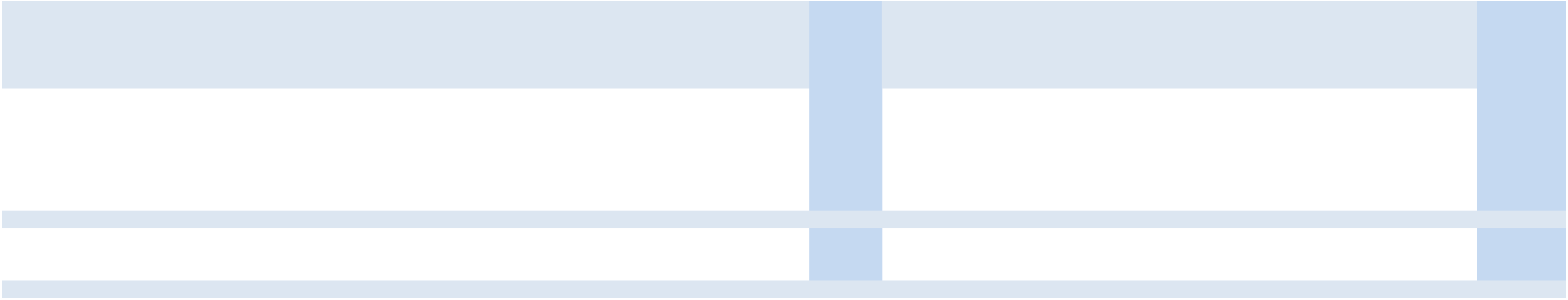
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FY20 Management Report at March 31, 2020
 F3 Auxiliary Funds
 Vice Chancellor for Rural, Community and Native Education

193301 KUC Bookstore	8,718	1,362	2,620	2,620	2,620	0	8,718
193302 KU Dormitory-Food Service	606,731	225,458	225,458	401,795	457,035	(231,577)	375,154
193401 NWC Bookstore	22,309	3,361	3,411	2,367	2,367	1,043	23,353
193601 RC Bookstores	0	0	0	0	0	0	0
193602 RC Residence Life - MacLean	50,289	87,861	88,491	86,521	125,309	(36,818)	13,470

FY20 Management Report at March 31, 2020
 Restricted Funds Projected at June 30, 2020
 Vice Chancellor for Rural, Community and Native Education

UAF Bristol Bay Campus	1,796,898	172,052	3,733	1,972,682	1,436,986	78,993	308,524	59,236	88,943	(0)	1,972,682	
UAF Chukchi Campus	34,904	6,288	70,269	111,461	74,128	3,518	8,091	25,725	0	0	111,461	
UAF Community and Technical Col	0	0	73,356	73,356	38,508	126	1,206	8,582	25,230	(297)	73,356	
UAF Interior Alaska Campus	934,508	359,165	741	1,294,414	1,170,085	44,655	58,421	10,314	10,939	(0)	1,294,414	
UAF Kuskokwim Campus	177,316	257,188	73,030	507,535	234,957	103,850	11,669	41,447	116,173	(560)	507,535	
UAF Northwest Campus	515,505	0	0	515,505	426,922	44,880	33,085	1,194	9,425	0	515,505	
UAF Rural College	148,433	150,000	343,682	642,115	347,279	10,661	49,081	14,263	220,075	756	642,115	