FUND CATEGORY	TITLE3	Total Adjusted Budget	Actual Revenue at 10/31/19	Projected Revenue at 6/30/20	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/19	Projected Expenditures at 6/30/20	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/20
Designated	UAF Geophysical Institute	30,000	16,051	30,000	0	16,551	30,000	0	0
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	19,000	4,063	4,063	14,937	4,063	4,063	14,937	0
Designated Total		49,000	20,114	34,063	14,937	20,614	34,063	14,937	0
Unrestricted	UAF Geophysical Institute	10,988,600	7,322,569	11,450,442	(461,842)	3,800,717	11,144,204	(155,604)	306,239
	UAF Institute of Arctic Biology	4,633,900	3,192,371	5,392,999	(759,099)	1,639,231	4,972,730	(338,830)	420,269
	UAF Intl Arctic Research Center	2,427,400	1,686,205	2,871,851	(444,451)	928,887	2,645,530	(218,130)	226,321
	UAF VCR AK Center for Energy&Power	1,297,700	896,451	1,225,851	71,849	373,301	1,216,733	80,967	9,118

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/19	Projected Revenue at 6/30/20	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/19	Projected Expenditures at 6/30/20	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/20
Designated	UAF Geophysical Institute									
	UAF Geophysical Institute Total		30,000	16,051	30,000	0	16,551	30,000	0	0
	UAF Institute of Arctic Biology									
	UAF Institute of Arctic Biology Total		0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center									
	UAF Intl Arctic Research Center Total		19,000	4,063	4,063	14,937	4,063	4,063	14,937	0
Designated Total			49,000	20,114	34,063	14,937	20,614	34,063	14,937	0
Unrestricted	UAF Geophysical Institute									

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/19	Projected Revenue at 6/30/20	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/19	Projected Expenditures at 6/30/20	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/20
	UAF Institute of Arctic Biology									
	UAF Institute of Arctic Biology Total		4,633,900	3,192,371	5,392,999	(759,099)	1,639,231	4,972,730	(338,830)	420,269
	UAF Intl Arctic Research Center									
	UAF Intl Arctic Research Center Total		2,427,400	1,686,205	2,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

		Revenue					Revenue Total	Expenditures					Expenditures Total
FUND CATEGORY	TITLE3	General Fund - Match Appr	General Fund - State Appr	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities		

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Beginning Fund Balance	Actual Revenue at 10/31/19	Projected Revenue at 6/30/20	Actual Expenditures & Encumb at 10/31/19	Projected Expenditures at 6/30/20	Projected Gain (Deficit)	Projected Fund Balance at 6/30/20
Enterprise	UAF Geophysical Institute	173550	FC GI Chaparral Physics Enterprise	(535,082)	199,756	599,267	222,333	682,750	(83,484)	(618,566)
		173551	FC GI Chaparral Physics R&D	0	0	0	5,250	0	0	0
		173552	FC GI ASF Rechg Enterprise	185,540	209,288	802,865	262,105	858,556	(55,691)	129,849
		173553	FC GI ASF Rechg Enterprise R&D	(9,311)	0	0	24,080	(9,311)	9,311	0
		173554	UAF GI HAARP Operations	(2,585,751)	2,041	106,123	596,626	1,539,879	(1,433,756)	(4,019,507)
		179551	FC GI Chaparral Physics Reserve	(12,517)	0	0	(2,781)	(2,781)	2,781	(9,736)
		179552	FC GI ASF Enterprise Rchg Resv	(232,946)	0	0	(78,256)	(78,256)	78,256	(154,690)
		179554	UAF GI HAARP Equipment Reserve	(23,443)	0	0	(6,698)	(6,698)	6,698	(16,745)
	UAF Geophysical Institute Total			(3,213,510)	411,085	1,508,255	1,022,660	2,984,140	(1,475,885)	(4,689,395)
	UAF VCR AK Center for Energy&Power	173089								

TITLE3	Revenue Federal Receipts	Inter-Agency Receipts	U of A Receipts	Revenue Total	Expenditures Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Expenditures Total