

FY21 Management Report at April 30, 2021
 F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds
 Vice Chancellor for Administrative Services

UAF Facilities Services	7,768	(23,241)	7,767	0	(23,241)	7,767	0	0
UAF Facilities Services	62,423	184	184	62,240	0	184	62,239	(0)
UAF Office Information Technology	110,102	110,102	110,102	0	876	4,669	105,433	105,433
UAF Safety Services	83,509	0	0	83,509	0	0	83,509	0
UAF Safety Services	80,000	4,235	0	80,000	2,375	(0)	80,000	0
UAF Facilities Services	17,601,400	17,519,422	18,800,418	(1,199,018)	14,211,281	18,500,418	(899,018)	300,000
UAF Financial Services	3,148,300	2,949,281	3,212,732	(64,432)	2,381,889	3,110,289	38,011	102,443
UAF Office Information Technology	3,956,326	4,309,293	4,005,873	(49,547)	2,966,462	3,879,476	76,850	126,397
UAF Safety Services	3,679,800	3,659,706	3,766,306	(86,506)	2,651,857	3,278,857	400,943	487,449
UAF VCAS Operations	472,299	450,230	564,960	(92,661)	405,068	491,868	(19,569)	73,092

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UAF Facilities Services	0	0	0	0	184	184	184	0	0	0	0	0	0	184
UAF Office Information Technol	0	0	0	0	110,102	110,102	0	0	0	4,669	0	0	0	4,669
UAF Safety Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UAF Safety Services	0	0	0	0	0	0	0	0	1,658	1,156	0	0	(2,814)	(0)
UAF Facilities Services	11,928,000	0	3,554,444	2,278,597	1,039,377	18,800,418	3,977,428	33,958	12,589,270	1,235,516	502,038	525,738	(363,530)	18,500,418
UAF Financial Services	1,280,200	816,030	361,000	530,048	225,454	3,212,732	2,822,584	0	225,181	58,924	0	0	3,600	3,110,289
UAF Office Information Technol	2,825,726	949,606	6,569	160,000	63,972	4,005,873	2,753,420	2,150	452,077	292,368	379,460	0	0	3,879,476
UAF Safety Services	2,992,000	0	407,401	186,232	180,673	3,766,306	2,893,089	5,217	244,600	135,609	14,500	0	(14,158)	3,278,857
UAF VCAS Operations	(305,000)	252,963	137,049	328,299	151,649	564,960	425,380	215	9,132	2,030	0	0		

193070UAF Parking	1,590,354	1,141,832	1,573,832	1,503,891	1,672,891	(99,058)	1,491,295
173500UAF Akasofu Operations NOAA	1,049,688	95,167	133,233	44,688	133,233	0	1,049,689
173507UAF P&PS Misc Lease	1,112,054	152,128	188,928	90,518	188,928	0	1,112,054
173514UAF FS State of Alaska Virology	658,072	957,566	957,566	522,430	957,566	0	658,072
173517UAF FS Orca Building - Seward	(351,155)	192,516	235,300	144,822	179,822	55,478	(295,678)
173519UAF FS Antennas	(24,231)	59,025	68,750	18,713	44,518	24,231	0
173521L0389 KOPRI N8Tc[(173521)] TJ ET Q EMC /P <</MCID 87>> BDC q v78eBDC BDC q 21.24 432.46 749.64 10.08 re W* n BT 9/Fz							

179347FC OIT Server Rchg Reserve	30,081	0	0	0	0	0	30,081
179374FC OIT Software App Svcs Reserve	0	0	0	0	0	0	0

UAF Facilities Services	0	0	859,112	859,112	29,620	223,523	27,441	0	591,466	0	872,050
UAF Office Information Technok	28,558	112,664	0	223,523	76,158	36,566	28,499				