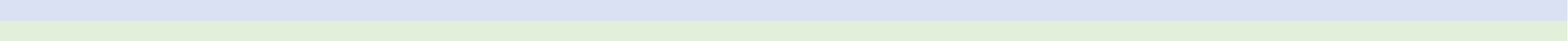
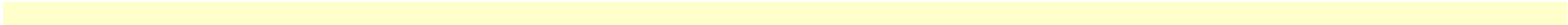


I/A Scholarships	100,000	6,934	616,934	(516,934)	1,531,269	1,244,418	(1,144,418)	(627,484)
I/A Sports	2,978,200	1,469,404	1,469,404	1,508,796	1,190,347	1,993,083	985,117	(523,679)
I/A Operations	1,023,000	1,501,684	1,513,303	(490,303)	584,637	1,136,925	(113,925)	376,378
Residence Life Auxiliary	0	0	0	0	50	(0)	0	0
Residence Life Programs	1,369,100	745,402	1,370,513	(1,413)	760,513	1,370,513	(1,413)	0
Admissions	1,873,700	1,853,261	1,909,440	(35,740)	908,672	1,719,763	153,937	189,677
Enrollment Management	596,400	596,400	596,400	0	155,487	443,402	152,998	152,998
Financial Aid	712,800	739,186	739,186	(26,386)	413,781	730,070	(17,270)	944,494



FY21 Management Report at January 31, 2021
 F1 Unrestricted and FM Multi-Year Events Funds Projected at June 30, 2021
 Vice Chancellor for Student Affairs

Intercollegiate Athletics Programs	0	1,454,900	0	0	21,438	610,000	2,086,338	1,686,167	85,036	99,990	126,258	1,244,418	(4,368)	3,237,501
Intercollegiate Athletics Support	0	847,400	0	622,267	43,636	0	1,513,303	1,065,549	0	65,543	5,484	0	350	1,136,925
Residence Life	0	707,200	0	35,925	2,277	625,111	1,370,513	1,039,744	0	12,974	72,524	244,596	673	1,370,512
UAF Student Enrollment Services	25,043	3,035,000	0	1,658,722	49,873	40,240	4,808,878	3,846,463	56,600	681,511	57,670	100,000	14,877	4,757,120
UAF Student Life	0	650,300	0	535,250	29,473	160	1,215,183	972,077	257	78,971	126,120	3,933	11,542	1,192,901
UAF Student Services	0	940,400	0	950,317	74,127	16,465	1,981,309	1,827,470	12,500	191,859	113,313	0	0	2,145,142
VCSA Admin & Central Support	0	603,628	0	(0)	0	0	603,628	742,783	0	11,408	4,837	0	(10,951)	748,076

193010 UAF Residence Life Operations	2,716,702	3,814,963	4,326,113	2,061,844	5,701,155	(1,375,042)	1,341,660
193012 UAF Residence Life Capital Projects	(1,736,256)	0	40,804	40,804	40,804	(0)	(1,736,257)
193015 UAF Hess Village Operations	1,226,683	553,516	781,616	300,057	812,257	(30,641)	1,196,042
193020 UAF Wood Center	363,141	3,174	13,724	41,781	47,816	(34,091)	329,050
193030 UAF Bookstore	453,254	136,022	160,359	132,492	161,070	(711)	452,543
193080 UAF DRAW Auxiliary Programs	494,916	1,009,160	1,060,452	791,315	1,171,263	(110,811)	384,105
193120 UAF Dining Services	208,500	2,539,700	2,761,344	4,395,687	3,534,559	(773,215)	(564,715)

Intercollegiate Athletics Programs	0	17,968	17,968	0	0	13,600	0	4,368	17,968
Intercollegiate Athletics Support	0	0							