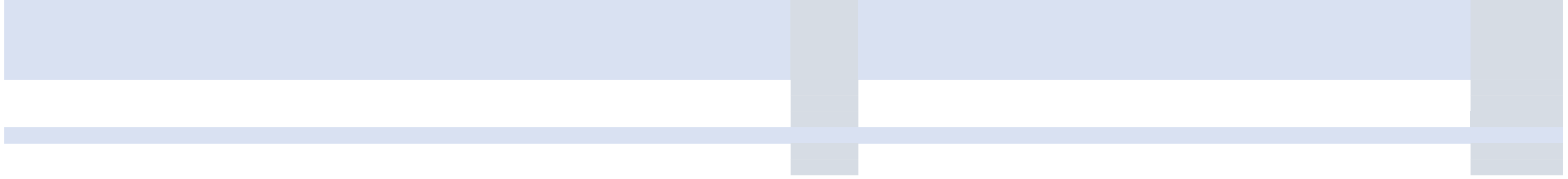


FUND/CATEGORY	TIME	Total Adjusted Budget	Actual Revenue at 04/30/22	Projected Revenue at 6/30/22	Projected Revenue (Over Under Budget	Actual Expenditures & Fin out 04/30/22	Projected Expenditures at 6/30/22	Projected Expenditures (Over) Under Budget	Projected UB (Deficit) at 6/30/22
Matching Unrestricted									
Matching Unrestricted Total		166,100	68,552	88,552	77,54	788	79	1 / t	



FUND CATEGORY	TITLE 3	FUND	FUND TITLE	Actual Revenue at 04/30/22	Projected Revenue at 6/30/22	Actual Expenditures & Encumbrances at 04/30/22	Projected Expenditures at 6/30/22	Projected Gain (Deficit)	Projected Fund Balance at 6/30/22
Auxiliary	UAF Chukchi Campus								
	UAF Chukchi Campus Total			0	0	0	0	0	3,000
	UAF Kuskoquim Campus								
	UAF Kuskoquim Campus Total			36,566	46,316	61,229	62,010	(17,693)	225,080
	UAF Northwest Campus								
	UAF Northwest Campus Total			2,075	2,125	2,622	2,622	(497)	24,368
	UAF Rural College								
	UAF Rural College Total			139,787	139,787	144,988	144,988	(5,201)	46,757
Grand Total				538,428	611,228	758,838	789,619	(178,391)	299,166

