

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at
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FUND CATEGORY	TITLE3	FUND	FUND TITLE	Actual		Actual Expenditures & Encumb at 01/31/23	Projected Expenditures at 6/30/23	Projected Gain (Deficit)	Projected Fund Balance at 6/30/23
				Revenue at 01/31/23	Revenue at 6/30/23				
Auxiliary	UAF Financial Services								

[Redacted]

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TITLE3	Revenue				Revenue Total	Expenditures						Expenditures Total	
	Federal Receipts	General Fund Appr	State	Inter Agency Receipts		U of A Receipts	Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay		Miscellaneous
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Grand Total	1,348,015	271,468		126,764	3,808,812	5,555,059	3,275,903	7,500	1,663,504	529,129	77,803	1,220	5,555,060