

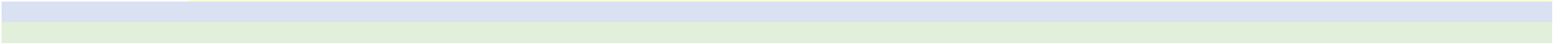
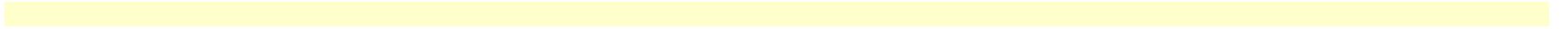
FUND CATEGORY	TITLE3	Total Adjusted Budget	Actual Revenue at 01/31/23	Projected Revenue at 6/30/23	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 01/31/23	Projected Expenditures at 6/30/23	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/23
Matching Unrestricted	y° 7# #								
	y° 7M #								
	y° 7k #								
Matching Unrestricted Total		556,327	20	52,457	503,870	66,993	71,530	484,797	(19,073)
Unrestricted	y° 7" #								
	y° 7# #								
	y° 7# u #								
	y° 7@ #								
	y° 7M #								
	y° 7V #								
	y° 7k #								
Unrestricted Total		30,656,191	26,500,244	27,552,363	3,103,828	14,266,539	25,311,176	5,345,015	2,241,187
Grand Total		31,212,518	26,500,264	27,604,820	3,607,698	14,333,531	25,382,705	5,829,813	2,222,115
						t #	k #	v	

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 01/31/23	Projected Revenue at 6/30/23	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 01/31/23	Projected Expenditures at 6/30/23	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/23
	UAF Community and Technical College	#u#) o` u ‡								
		#u#o '=k'o								
		#u#o h o								
		#u#y "								
		y` 7#u#` o								



FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 01/31/23	Projected Revenue at 6/30/23	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 01/31/23	Projected Expenditures at 6/30/23	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/23
	UAF Kuskokwim Campus	My o								



FUND CATEGORY	TITLE3	Revenue			Revenue Total	Expenditures	Expenditures Total
		General Fund State Appr	Student Tuition/Fees/ Serv	Indirect Cost			

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TITLE3	Revenue			Revenue Total	Expenditures						Expenditures Total
	Federal Receipts	Inter Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Student Aid	Miscellaneous	
y° 7" "	#										
y° 7#	#										
y° 7#		u	#								
y° 7@	#										
y° 7M	#										
y° 7V	#										
y° 7k	#										
Grand Total	5,123,200	653,283	406,633	6,183,116	2,694,889	193,806	2,282,355	215,688	514,750	281,629	6,183,117