

FUND CATEGORY	TITLE 4	Total Adjusted Budget	Actual Revenue at 10/31/22	Projected Revenue at 6/30/23	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumbrances at 10/31/22	Projected Expenditures at 6/30/23	Projected Expenditures (Over) Under Budget	Projected UBB (Deficit) at 6/30/23
Designated									
Designated Total		67,500	0	0	67,500	0	0	67,500	0
Matching Unrestricted									
Matching Unrestricted Total		0	0	0	0	0	0	0	0
Unrestricted Total									



