FUND CATEGORY	TITLE3	Total Adjusted Budget	Actual Revenue at 04/30/24	Projected Revenue at 6/30/24	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 04/30/24	Projected Expenditures at 6/30/24	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/24
Designated	░░░░	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	
Designated Total		2,118,450	1,033,500	1,033,500	1,084,950	1,033,500	1,033,500	1,084,950	0
Matching Unrestricted	░░░░	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)
	░░░░	(garbled)			(garbled)			(garbled)	
Matching Unrestricted Total		717,585	9,500	9,500	708,085	(19)	(19)	717,604	9,519
Unrestricted	░░░░	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)
	░░░░	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)
	░░░░	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)	(garbled)
Unrestricted Total		(30,399,387)	45,246,420	45,371,512	(75,770,899)	44,345,756	44,671,512	(75,070,899)	700,000

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual

FUND CATEGORY	TITLE3	Revenue											Revenue Total	Expenditures							Expenditures Total
		Federal Receipts	General Fund-Match Appr	General Fund-State Appr	Inter-Agency Receipts	Interest Income	Dorm/Food & Auxil Serv	Student Tuition/Fees/Serv	Indirect Cost Recovery	U of A Receipts	CIP Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Land/Buildings	Student Aid	Miscellaneous	
Matching Unrestricted					)'&'								)'&'				#) O				#) O
Matching Unrestricted Total		O	O	O	9,500	O	O	O	O	O	O	O	9,500	O	O	O	(19)	O	O	O	(19)
Unrestricted			#!'' O	##8)'' O				/5!#$(.8O	/'!)'"'''O				)'%!8%8O						/8#' 8!%8 O	#'(). '!#8O	/58!'(58O
		.$5%5		%('8(!%'				!'(838%	&!58'(&	&'5			&#'(588!	).'#'&	#%#$(#	!)'%8!%5	!&'$(	#%(!'''''	#8!.'8!'	#%&'5###$	%8&$88###
				/')(!'($ O				%&#!('	!'$('')%	/%&'$5%O		/5#''''O	!''5'%&&	&!$8!'5		.'$)'	!'%5#		5!'%'5'$	/'))'8# O	%#$6!'5&
Unrestricted Total		78,686	(1,200)																		

(1,200)

	Revenue	Revenue Total	Expenditures			Expenditures Total
TITLE3	Federal Receipts		Travel	Student Aid	Miscellaneous	
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Grand Total	(1,230)	(1,230)	(1,230)	(5,137,624)	5,137,624	(1,230)