



FY24 Management Report at April 30, 2024
 F1 Unrestricted and FVM Multi-Year Events Funds Projected at June 30, 2024
 Vice Chancellor for Student Affairs & Enrollment Mng

Fund Name	Actual FY24						Budget FY24						Variance	
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget		
Residence Life	763,600	46,600	C	1,000	654,814	1,466,074	1,026,750	10,410	35,940	46,160	275,000	840	C	1,466,110
UAF Staff & Student Services	1,917,770	(10,800)	C	C	C	1,906,970	1,484,980	48,400	119,460	61,240	C	5,220	C	1,719,300
UAF Student Enrollment Services	5,320,330	2,626,720	44,000	89,280	22,160	8,102,590	6,684,300	327,380	1,662,210	191,920	3,500	(29,390)	7,300	8,847,240
UAF Student Life	1,344,800	1,793,610	4,770	53,040	11,121	3,207,350	2,353,210	18,310	388,520	229,700	C	73,260	21,900	3,054,930
VCSA Admin & Central Support	(696,912)	200,690	C	131,550	C	(364,669)	567,840	6,400	25,690	5,380	C	21,190	C	626,510
Total	7,488,888	4,466,810	100,000	233,950	688,095	24,905,844	19,912,780	572,890	3,808,820	847,380	308,000	(29,390)	21,900	24,905,844

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