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FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue as of 01/31/24	Projected Revenue as of 6/30/24	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumbrances as of 01/31/24	Projected Expenditures as of 6/30/24	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/24
Unrestricted	UAF Geophysical Institute	GI Alaska Satellite Enterprise	0	0	0	0	124,314	236,045	(236,045)	(236,045)
		GI Alaska Satellite Facility	0	0	0	0	25			



FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue a 01/31/24	Projected Revenue a 6/30/24	Projected	Actual	Projected	Projected	Projected	
						Revenue (Over) Unde Budget	Expenditures & Encumb a 01/31/24	Expenditures a 6/30/24	Expenditures (Over) Unde Budget	UFB (Deficit at 6/30/2	
Unrestricted	UAF Intl Arctic Research Center	IARC Central Research	872,850	913,217	957,962	(85,112)	462,144	957,794	(84,944)	168	
		IARC CI for Clim,Ocn&EcoStud	18,700	40,304	65,904	(47,204)	4,071	48,979	(30,279)	16,925	
		IARC Scenarios Ntwk for AK Planning	52,000	42,000	42,000	10,000	60,721	97,175	(45,175)	(55,175)	
	UAF Intl Arctic Research Center Total			4,196,256	3,783,253	4,556,303	(360,047)	1,399,549	4,054,310	141,946	501,993
	UAF VCR Development Programs & Proj	EPSCoR Program	861,500	641,042	784,042	77,458	305,560	737,010	124,490	47,032	
		VCR Animal Resources Center	874,700	974,929	1,143,429	(268,729)	964,055	1,433,029	(558,329)	(289,600)	
		VCR Projects	0	0	0	0	(162)	(162)	162	162	
	UAF VCR Development Programs & Proj Total			1,736,200	1,615,971	1,927,471	(191,271)	1,269,453	2,169,877	(433,677)	(242,400)
	UAF Vice Chancellor for Research	Office of Research Integrity	344,300	344,300	394,300	(50,000)	254,482	438,271	(93,971)	(43,971)	
		Vice Chancellor for Research	2,327,236	2,108,226	2,274,226	53,010	1,302,550	2,143,004	184,232	131,221	
UAF Vice Chancellor for Research Total			2,671,536	2,452,526	2,668,526	3,010	1,557,032	2,581,275	90,261	87,250	
Unrestricted Total			34,143,792	28,813,233	35,976,766	(1,832,974)	18,009,900	33,050,353	1,093,439	2,926,414	
Grand Total			36,168,896	29,595,739	37,696,742	(1,527,846)	18,895,330	34,681,968	1,486,927	3,014,774	

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Actual				Projected	
				Actual Revenue at 01/31/24	Projected Revenue at 6/30/24	Actual Expenditures & Encumbrances at 01/31/24	Projected Expenditures at 6/30/24	Projected Gain (Deficit)	Projected Fund Balance at 6/30/24
Enterprise	UAF AK Center for Energy & Power	173089	C VCR ACEP Test Facility Entrprs	18,970	159,818	110,193	129,188	30,631	(480,000)
		179389	C VCR ACEP Test Entrprs Reserve	0	0	0	0	0	0
	UAF AK Center for Energy & Power Total			18,970	159,818	110,193	129,188	30,631	(480,000)
	UAF Geophysical Institute	173552	C GI ASF Rechg Enterprise	910,827	1,561,418	1,178,397	2,020,108	(458,690)	2,637,485
		173553	C GI ASF Rechg Enterprise R&D	0	0	52,798	(0)	0	(60,234)
		173554	UAF GI HAARP Operations	517,998	2,087,997	1,448,584	1,483,288	604,709	(315,439)
		179552	C GI ASF Enterprise Rchg Resv	0	0	0	0	0	(243,469)
		179554	UAF GI HAARP Equipment Reserve	0	0	0	0	0	(143,217)
	UAF Geophysical Institute Total			1,428,825	3,649,415	2,679,778	3,503,395	146,019	1,875,126
Enterprise Total				1,447,795	3,809,233	2,789,971	3,632,583	176,650	1,395,127
Recharge	UAF Geophysical Institute	173019	C GI Electronic Shop Rechg	292,969	502,233	261,273	447,896	54,337	489,145
		173020	C GI Machine Shop Rechg	112,608	193,042	298,761	512,162	(319,120)	(93,241)
		173051	C GI Adv Instrument Lab Rechg	37,896	64,965	156,117	267,628	(202,662)	(202,662)
		173112	173112						



