

FY24 Management Report at October 31, 2023  
 F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi Year Events Funds  
 Vice Chancellor for Research

FUND CATEGORY		TITLE3			Total Adjusted Budget	Actual Revenue at 10/31/23	Projected Revenue at Budget	Projected UFB (Deficit) at 6/30/24				
Power	25	0	0	25	0	0	25	0				
	0	0	0	0	0	0	0	0				
gy	0	0	0	0	0	0	0	0				
inter	88,305	35,828	142,742	(54,436)	39,828	142,742	(54,436)	0				
earch	42,033	23,740	45,796	(3,763)	23,740	45,796	(3,763)	0				
	<b>130,363</b>	<b>59,568</b>	<b>188,538</b>	<b>(58,175)</b>	<b>63,568</b>	<b>188,538</b>	<b>(58,175)</b>	<b>0</b>				
Power	86,268	8,463	75,000	11,268	38,273	75,000	11,267	(0)				
	544,590	281,791	281,791	262,799	88,123	139,227	405,363	142,564				
gy	129,698	0	129,698	0	10,375	103,004	26,695	26,695				
inter	182,177	0	182,177	0	18,659	177,084	5,093	5,093				
grams & Proj	21,054	206,360	745,654	(724,600)	229,134	745,654	(724,600)	(0)				
earch	122,540	0	33,635	88,905	7,335	33,635	88,905	0				
	<b>1,086,327</b>	<b>496,614</b>	<b>1,447,956</b>	<b>C</b>	<b>F</b>							
	108,486	45,825	26,664	158,486	50,000							
	334,100	20,652	61,957	272,143	(61,957)							
	442,586	66,477	88,621	430,629	(11,957)							
(298,455)	1,217,086	3,915,403	101,545	400,000								
(897,135)	4,050,736	14,650,390	440,540	1,337,675								
(187,673)	1,703,131	5,884,731	474,468	662,140								
(333,699)	726,398	4,364,167	(211,661)	122,039								
(529,864)	964,026	2,113,755	(382,555)	147,309								
(142,500)												
Unrestricted Total					34,241,069	24,729,542	36,630,461	(2,389,392)	9,418,112	32,949,266	1,291,803	3,681,195
Grand Total					35,977,009	25,364,099	38,343,619	(2,366,609)	9,940,057	34,500,030	1,476,980	3,843,589

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FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/23	Projected Revenue at 6/30/24	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/23	Projected Expenditures at 6/30/24	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/24
	UAF Geophysical Institute	GI Alaska Satellite Facility	0	0	0	0	2,461	8,068	(8,068)	(8,068)





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