

FUND CATEGORY	TITLE3	Total Adjusted Budget	Actual Revenue at 10/31/23	Projected Revenue at 6/30/24	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/23	Projected Expenditures at 6/30/24	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/24
Matching Unrestricted	UAF Chukchi Campus	6,949	0	7,000	(51)	0	7,000	(51)	0
	UAF Kuskokwim Campus	102,824	0	7,000	95,824	(26)	6,974	95,850	26
	UAF Rural College	545,104	0	0	545,104	0	0	545,104	0
<b>Matching Unrestricted Total</b>		<b>654,877</b>	<b>0</b>	<b>14,000</b>	<b>640,877</b>	<b>(26)</b>	<b>13,974</b>	<b>640,903</b>	<b>26</b>
Unrestricted	UAF Bristol Bay Campus	2,273,200	1,299,983	1,447,878	825,322	483,171	1,325,245	947,955	122,633
	UAF Chukchi Campus	1,225,500	699,613	789,382	436,118	317,102	682,752	542,748	106,630
	UAF Community and Technical College	12,189,769	8,106,567	10,988,011	1,201,758	3,378,453	10,988,012	1,201,757	(0)
	UAF Interior Alaska Campus	2,865,400	1,579,888	1,966,892	898,508	626,289	1,995,420	869,980	(28,528)
	UAF Kuskokwim Campus	3,643,000	2,543,916	3,256,512	386,488	1,118,581	3,298,191	344,809	(41,679)
	UAF Northwest Campus	2,063,000	1,364,625	1,572,948	490,052	491,231	1,549,209	513,791	23,740
	UAF Rural College	7,026,731	5,960,045	10,744,931	(3,718,200)	3,657,199	10,229,257	(3,202,526)	515,674
<b>Unrestricted Total</b>		<b>31,286,600</b>	<b>21,554,638</b>	<b>30,766,555</b>	<b>520,045</b>	<b>10,072,025</b>	<b>30,068,085</b>	<b>1,218,515</b>	<b>698,470</b>
<b>Grand Total</b>		<b>31,941,477</b>	<b>21,554,638</b>	<b>30,780,555</b>	<b>1,160,922</b>	<b>10,072,000</b>	<b>30,082,060</b>	<b>1,859</b>	<b>Vice Char</b>



FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/23	Projected Revenue at 6/30/24	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/23	Projected Expenditures at 6/30/24	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/24
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FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual
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FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/23	Projected Revenue at 6/30/24	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/23	Projected Expenditures at 6/30/24	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/24
Grand Total			31,941,477	21,554,638	30,780,555	1,160,922	10,072,000	30,082,060	1,859,418	698,496





