University of Alaska Fairbanks

FY05-FY10 Capital Plan - BOR Draft 9/30/03 Project Detail

			State	Receipt	State	Receipt	State	Receipt	State	Receipt	State	Receipt	State	Receipt	State	Receipt	
Project Title			Appr	Auth	Appr	Auth	Appr	Auth	Appr	Auth	Appr	Auth	Appr	Auth	Appr	Auth	Total
Academic Equipment																	
M Instructional Equipment	15	4			1,000.0										1,000.0		1,000.0
Academic Equipment Subtotal					1,000.0										1,000.0		1,000.0
Administrative IT Equipment																	
M UAF Student Data Network Renewal	18	5			53.0										53.0		53.0
M UAF Network Renewal	21	6			50.0										50.0		50.0
M KUAC Video Server for AK3 and AK1 Programming	20	11			850.0										850.0		850.0
Administrative IT Equipment Subtotal					953.0										953.0		953.0
Life Safety,Code, ADA																	
M Elevator Safety and Modernization Upgrades	1	4	450.0		350.0		350.0		50.0)	500.0		600.0		2,300.0		2,300.0
M ADA Compliance	12	5			1,500.0		2,000.0		1,500.0)					5,000.0		5,000.0
Μ																	

UAF Projects Deleted from Capital Budget Requests

	Ranl tank		FY05		FY06		FY07		FY08		FY09		FY10		Grand Total		
7)	a R	Rank	State	Receipt	State	Receipt	State	Receipt	State	Receipt	State	Receipt	State	Receipt	State	Receipt	
U Ž Project Title	Mau	BC	Appr	Auth	Appr	Auth	Appr	Auth	Appr	Auth	Appr	Auth	Appr	Auth	Appr	Auth	Total
Projects deleted by BC from current capital budget request to			Tippi	iuun	1 ppi	11000	. ppi	11000	. ppi	num	. ppi	- ium	. ppi	11000	. ppi	num	Iotui
BOR target	reaci																
M West Ridge Space Revitalization	4	3	3,000.0		4,500.0	4,500.0			1,750.0	1,750.0					9,250.0	6,250.0	15,500.0
M SFOS Fishery Industrial Tech Center Critical Renewal & Revitalization	4 10		125.0		4,500.0	4,500.0			1,750.0	1,750.0					9,230.0	0,230.0	13,300.0
M Marine Center Critical Renewal and Revitalization	9	4 5	123.0												125.0		125.0
M Semi-Private Single Student Residence	19		150.0		250.0		3,000.0			30,000.0					3,250.0	30,000.0	33,250.0
M Arctic Health Laboratory Revitalization for Initiative Programs	7	9	375.0		3,750.0		5,000.0			50,000.0					4,125.0	50,000.0	4,125.0
M Rasmuson Library Compact Shelving	17	10	575.0		400.0										400.0		400.0
M Geist Museum Fixtures, Furniture and Equipment	8	11	1,400.0	700.0	400.0										1,400.0	700.0	2,100.0
M Central Campus Chiller Replacement	16		1,400.0	700.0	1,850.0										1,400.0	700.0	1,850.0
M Patty Complex Concourse	26	12			1,050.0						3,800.0	3,800.0			3,800.0	3,800.0	7,600.0
M Road and Pedestrian Improvements	25								150.0		700.0	5,000.0	700.0		1,550.0	5,000.0	1,550.0
M Parking Garage Structure	23								350.0		650.0		8,750.0	8,750.0	9,750.0	8,750.0	18,500.0
Projects deleted from past capital budget requests - should b	е		State	Receipt	State	Receipt	State	Receipt	State	Receipt	State	Receipt	State	Receipt	State	Receipt	
Projects delated from next conital hudget requests should be	~		FY1		FY		FY		FY		FY		FY			Grand Total	
considered in future requests	-		Appr	Auth	Appr	Auth	Appr	Auth	Appr	Auth	Appr	Auth	Appr	Auth	Appr	Auth	Total
M Fine Arts Phase II			7,000.0	Aum	дри	Aum	трр	Aum	трр	Auti	трр	Aum	трр	Aum	7,000.0	Auth	7,000.0
M Fine Arts Phase III			150.0		4,550.0										4,700.0		4,700.0
M Museum Landscaping, Paving, Exterior Lighting			1,000.0		1,00010										1,000.0		1,000.0
C Northwest Campus Piling Replacement			120.0												120.0		120.0
Additional projects that should be considered																	
М							250.0		4.000.0		40.000.0				44,250.0		44,250.0
M Elvey Building Revitalization									800.0		9,000.0				9,800.0		9,800.0
M Library Expansion											500.0		2,000.0		2,500.0		2,500.0
Drop project or fund through other means													,				,
M			600.0														
М			450.0														
М			4,000.0														
М			1,725.0														
М			250.0														
M Power Plant Electrical Distribution Upgrades			29,000.0	(\$1M reques	ted Receipt	Authority F	FY05)										
C TVC Auto Shop			2,500.0	-													
						10 44 80		0.004415									

M U.25 Tw (U.25 Tw (U.22ythat shoul6.4 0u00.012tribution Upgrades) Tj 0e1 Tw (Projects delleted 8.64 Tf -0.0008 Tc -0.001115p) Tj TL9.72yugy 12.5Ir2e3 Shopt Campus Piling Replacement) TmE2 0.032008 Te4ne Arts Phase II) Tj 0 o2e4cmArts Phase II